



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 076-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY SABANG, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,964,826.00.

WHEREAS, the Barangay Annual Budget of Barangay Sabang, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 04, series of 2014 with a total appropriation of Php 1,964,826.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,725,731.50
Less: Non-recurring Revenues		58,050.00
Total Realized Income Next Preceding Year 2013		1,667,681.80
	X	55%
55% Thereof Ceiling for PS		917,224.99
Less: PS Appropriation for 2015	943,207.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	881,207.00
Excess/Still Allowable for PS Appropriation	Php	36,017.99

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,964,826.00 of Barangay Sabang, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance system.
11. The appropriation amounting to Php 10,000.00 and Php 8,000.00 respectively, under Maintenance and Other Operating Expenses itended for Insurance Expenses shall under one account only (893) as it refers same thing and purpose as reflected in the approved Annual Investment Plan of the Barangay.
12. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the



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Office of the Sangguniang Bayan

Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).


13. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.


RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

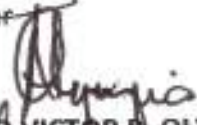
ADOPTED UNANIMOUSLY this 23rd day of April 2015.

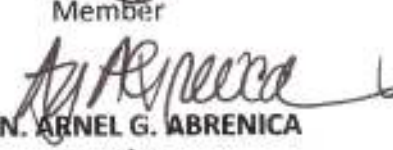

HON. RODOLFO M. MAGSINO
Member



HON. ARNOLDO M. MADRID
Member

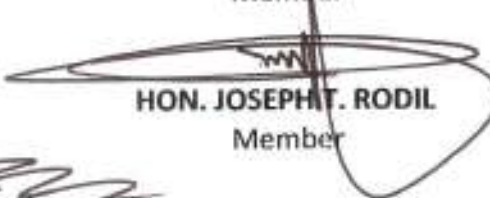

HON. LEONARDO L. PEDRAZA
Member


HON. JEFFREY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member

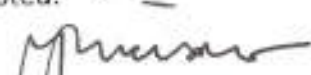

HON. ARNEL G. ABRENICA
Member


HON. JASON C. PAYLAGO
Member



HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

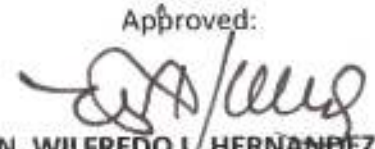
Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 20, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We are forwarding herewith the **General Fund Annual Budget of Barangay Sabang, Pinamalayan, Oriental Mindoro** approved under Appropriation Ordinance No. 02, series of 2014 which appropriated the sum of Php 1,964,826.00

It appears that this budget has not exceeded the 55% budgetary cap on personal services limitation as shown in the computation below:

Total Income Next Preceding Year 2013	Php	1,725,731.50
Less: Non-recurring Revenues		58,050.00
Total Realized Income Next Preceding Year 2013		1,667,681.80
	x	55%
55% Thereof Ceiling for PS		917,224.99
Less: PS Appropriation for 2015	943,207.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	881,207.00
Excess/Still Allowable for PS Appropriation	Php	36,017.99

In view of the above, this budget has been found to comply, substantially with budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared in full force and effect as of January 1, 2015 subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM



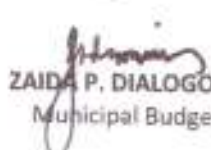
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN


Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
11. The appropriation amounting to Php 10,000.00 and Php 8,000.00 respectively, under Maintenance and Other Operating Expenses intended for Insurance Expenses shall be under one account only (893) as it refers same thing and purpose as reflected in the approved Annual Investment Plan of the Barangay;
12. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
13. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.


For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



OFFICE OF THE PUNONG BARANGAY

HON. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mindoro

1st ENDORSEMENT
MARCH 09, 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein Brgy. Appropriation Bill No. 002 Series of 2014 of Barangay Sabang, Pinamalayan, Oriental Mindoro for review and Appropriate Action.


TEODULO T. LONTOC
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

OFFICE OF THE BARANGAY CAPTAIN

BARANGAY BUDGET MESSAGE

October 8, 2014

The Honorable Members
Sangguniang Barangay
Barangay Dev't. Council

Ladies & Gentlemen:

Leading in a community is not easy. You have to consider many things. Our constituents are now more educated in choosing a leader that could have the ability/ capability to perform his/her duties most. In order to have a better community, We believe in "Transparency"- to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progression for the benefits of Barangay.

Basically, implementation of the annual budget in our Barangay is the most difficult. Knowing that Barangay Sabang is almost 1/3rd largest Barangay in the total Land area of Pinamalayan. We have to considered the needs of the people within, especially the Mangyan. As far as the Mangyan's are concern, the act of segregation and division are not yet advisable. They are entitled to every centavo that the government given. Part of it is to imply that it should properly distributed in all designated areas.

Today, the ₱1.9 million budget of our Barangay in FY 2015 that I am asking out Sanggunian to pass without delay and without deduction to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for FY 2015

Our policy thrust for FY 2015 is focused to our barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want out marginalized residents in the rural areas to be the focus of our investments. The policy measures to support our FY 2015 budget are the ff:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.



Estimated Income for FY by 2015

Our estimated and realistic Income for FY 2015 is more or less ₱ 1.9 million. Our share for internal revenue collections still is our number one source of income. It hugs almost 97% of our total revenue. And this is almost the same with our last years 96% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 20%, dwarfing our IRA share to a mere 80%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 56 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.

Income Allocation for FY 2015

Our income on the basis of our approved fiscal or budget policies given premium to the delivery of equality basic services, which is allocated 55% as our biggest expenditure. This is followed by governance and legislative services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sanggunian Kabataan is approximately 10%, and the remaining balance of 10% is our budgetary requirements 5%. This percentage allocation of our income once complained and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for 2015

The maintain rationale why we exist in the barangay is not to collect taxes or fees to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For FY 2015 the expected results or major final output on goals and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Agriculture Services	Fingerlings (Tilapia) Distributed to farmers beneficiaries	30,000 fingerlings 30
Day Care Services	Pre-school Children trained Parent beneficiaries	80 70
Health Care Services & Nutrition	Patient provide with Health Care Children provide with Health Care	1,000 100
Rescue and Order Services	Persons Apprehended Present reduction in crime incidence	10 2%
	# of beneficiaries of water supply	150 beneficiaries



Gender and Development	Senior Citizen Lot Purchased	150 sq m.
	Supplemental Feeding for Malnourished Children	30 beneficiaries
Barangay Disaster Risk Reduction Management Services	Rehabilitation Health Center Bldg.	1 unit
	BDRRMC Trained	14persons
	Purchase Fire Extinguisher	1 unit
	Purchase of Flashlights	14 pcs.
	Purchase of Search Lights	2 units
	Purchased of Relief Goods	
	Cavans of rice	9 cavans
	Boxes of noodles	3 boxes
	Boxes of coffee	3 boxes
	Kilogram of sugar	20kg.
	boxes of sardines	5 boxes
	Construction or Rehab. of local roads or bridges & damage Brgy. Properties, Structures & Others	All damage Structures & Infrastructures

As a public servant, I humbly stop and bow down my head to all constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgment day.

Thank you and God Bless!


TEODULO T. LONTOC
 Punong Barangay



Barangay Budget Authorization Form No. 1

BARANGAY SABANG
Municipality of Pinamalayan
Province of Oriental Mindoro

19 Regular Session

Begun and held in BARANGAY SABANG Pinamalayan, Oriental Mindoro on
6th day of October, 2014.

BARANGAY APPROPRIATION BILL NO. 002

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay SABANG

Be enacted by the Sangguniang Barangay of BARANGAY SABANG
IN Council assembled:

Section 1. **SOURCE OF FUNDS.** The following income as indicated hereof are hereby declared as sources of funds particularly the tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay SABANG from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections.....	<u>₱ 1,909,826.00</u>
Share on Real Property Tax	<u>35,000.00</u>
Business Tax (Stores & Retailers)	
Misc. Taxes on Goods & Services	
Other Taxes	<u>5,000.00</u>
Other Specific Income	<u>10,000.00</u>
Subsidy from Other LGUS	<u>5,000.00</u>

TOTAL AVAILABLE RESOURCES

₱1,964,826.00

//Appropriation Ordinance



BARANGAY EXPENDITURE PROGRAM

Section 2: APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and other Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury to the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Part B. Estimated Expenditures					
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative and Legislative Services					
Honorarium of Punong Barangay		81,156.00	-0-	-0-	81,156.00
Honorarium of 7 Sang. Barangay Member		340,872.00	-0-	-0-	340,872.00
Honorarium of Sangguniang Kabataan		48,696.00	-0-	-0-	48,696.00
Honorarium of Brgy. Secretary		48,696.00	-0-	-0-	48,696.00
Honorarium of Brgy. Treasurer		48,696.00	-0-	-0-	48,696.00
Honorarium of Utility Worker		15,744.00	-0-	-0-	15,744.00
Cash Gift	724	55,000.00	-0-	-0-	55,000.00
Year End Bonus	725	47,343.00	-0-	-0-	47,343.00
Philhealth Premium	733	13,860.00	-0-	-0-	13,860.00
Sub Total		700,063.00			700,063.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751	-0-	20,000.00	-0-	20,000.00
Training Expenses	753	-0-	45,000.00	-0-	45,000.00
Office Supplies Expenses	755	-0-	15,000.00	-0-	15,000.00
Gasoline, oil & lubricant	761	-0-	15,000.00	-0-	15,000.00
Other Supplies Expenses	765	-0-	10,000.00	-0-	10,000.00
Electricity Expenses	767	-0-	35,000.00	-0-	35,000.00
Membership Dues & Contribution to Org.	778	-0-	5,000.00	-0-	5,000.00
Repair & Maint. -Office Building	811	-0-	15,000.00	-0-	15,000.00
Repair & Maint. - Office Equipment	821	-0-	10,000.00	-0-	10,000.00
Repair & Maint. - IT Equip. & Software	823	-0-	15,000.00	-0-	15,000.00
Repair & Maint. - Roads, Bridges & Highways	851	-0-	15,000.00	-0-	15,000.00
Discretionary Expenses	884	-0-	368.00	-0-	368.00
Fidelity Bond Premiums	892	-0-	6,000.00	-0-	6,000.00
Insurance Expenses	893	-0-	10,000.00	-0-	10,000.00
Other Maint. & Operating Expenses	969	-0-	15,562.00	-0-	15,562.00
Medical Benefits		-0-	10,000.00	-0-	10,000.00
Insurance Benefits		-0-	8,000.00	-0-	8,000.00
Sub Total			249,930.00		249,930.00
Peace and Order Services					
Honorarium Barangay Tanod		110,628.00	-0-	-0-	110,628.00
Honorarium Lupong Tagapamayapa		21,480.00	-0-	-0-	21,480.00
Honorarium BHRAO		5,412.00	-0-	-0-	5,412.00
Maintenance of Peace & Order			15,000.00		15,000.00
Other Supplies Expenses	765				
Sub Total		137,520.00	15,000.00		152,520.00
SUB TOTAL		837,583.00	264,930.00		1,102,513.00

// appropriation ordinance



Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		64,944.00			64,944.00
Drug and Medicine Expenses	759		20,000.00		20,000.00
Sub Total		64,944.00	20,000.00		84,944.00
Day Care Services					
Honorarium of Day Care Worker		40,680.00			40,680.00
Sub Total		40,680.00			40,680.00
SPECIAL PURPOSE APPROPRIATION					
20% Development Program					
SOCIAL SERVICES					
Installation of Water Source				381,965.00	381,965.00
Sub Total				381,965.00	381,965.00
Youth Development Program & Projects (10% SK FUND)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a) Linggo ng Kabataan		-0-	10,000.00	-0-	10,000.00
b) Training/Seminar		-0-	20,000.00	-0-	20,000.00
2. Out of School Youth Program					
a) TESDA Training		-0-	40,000.00	-0-	40,000.00
3. Socio Cultural and Sports Development					
a) Sports Development		-0-	40,000.00	-0-	40,000.00
4. Disaster Preparedness & Climate Change Adaptation					
a) Materials, Recovery & Facilities				46,483.00	46,483.00
5. Other Similar Youth - related Dev't. Programs & Projects					
a) Other M. O. E.		-0-	10,000.00		10,000.00
b) Office Supplies Expense			15,000.00		15,000.00
c) Rep. & Maint. - IT Equipmt. & Software			11,071.00		11,071.00
d) Annual Dues			3,929.00		3,929.00
Sub Total			150,000.00	46,483.00	196,483.00
GENDER AND ADVOCACY					
Social Services					
1. Purchase Lot for Senior Citizen		-0-	-0-	10,000.00	10,000.00
2. Rehabilitation of Health Center Bldg.		-0-	-0-	30,000.00	30,000.00
3. Supplemental Feeding for malnourished Children		-0-	20,000.00		20,000.00
Sub Total			20,000.00	40,000.00	60,000.00
SUB TOTAL		943,207.00	454,930.00	468,448.00	1,866,585.00

// appropriation ordinance



Program/Project/Activity Major/Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% ALLOCATION					
1 PRE- DISASTER					
a) Training/Seminar		-0-	10,000.00	-0-	10,000.00
b) Purchase of Fire Extinguisher		-0-	-0-	12,000.00	12,000.00
c) Purchase of Flash light		-0-	-0-	8,000.00	8,000.00
d) Purchase of Search Light		-0-	-0-	2,296.70	2,296.70
e) Purchase of Serene		-0-	-0-	7,000.00	7,000.00
2. MITIGATION					
a) Distribution of Relief Goods					
1) 9 cavans of Rice		-0-	18,472.00	-0-	18,472.00
2) 3 boxes of Sardines		-0-	5,000.00	-0-	5,000.00
3) 3 boxes of Noodles		-0-	3,000.00	-0-	3,000.00
4) 5 boxes of Coffee		-0-	1,500.00	-0-	1,500.00
5) 20 kg. Of Sugar		-0-	1,500.00	-0-	1,500.00
30% ALLOCATION					
3. QUICK RESPONSE					
a) Construction or Rehab of Local roads or Bridges & damages Barangay Properties, Structures & Others.				29,472.30	29,472.30
SUB TOTAL			39,472.00	58,769.00	98,241.00
TOTAL EXPENDITURES		943,207.00	494,402.00	527,217.00	1,964,826.00
Balance/Deficit					



Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
DAY CARE SERVICES		
Hon. - Day Care Workers (2)	Received Honorarium	Honorarium paid quarterly
HEALTH & NUTRITION SERVICES		
Hon. - B. H. W. (12)	Received Honorarium	Honorarium paid quarterly
Purchase of Medicines	Drugs & Medicines Procured	150 Beneficiaries
PEACE & ORDER SERVICES		
Hon. - Brgy. Tanod	Received Honorarium	Honorarium paid quarterly
Hon. - Lupong Tagapamayapa	Received Honorarium	Honorarium paid quarterly
Hon. - BHRAO	Received Honorarium	Honorarium paid quarterly
Maint. - Peace & Order	Flashlights/Uniforms provided	20 pcs. each
EXECUTIVE & LEGISLATIVE SERVICES		
Personal Services		
Hon. - Brgy. Captain	Received Honorarium	Honorarium paid quarterly
Hon. - 7 Kagawad	Received Honorarium	Honorarium paid quarterly
Hon. - S.K. Chairwoman	Received Honorarium	Honorarium paid quarterly
Hon. - Brgy. Secretary	Received Honorarium	Honorarium paid quarterly
Hon. - Brgy. Treasurer	Received Honorarium	Honorarium paid quarterly
Hon. - Utility Worker	Received Honorarium	Honorarium paid quarterly
Cash Gift	Received Cash Gift	Semi-Annually
PhilHealth	PhilHealth Insurance remitted	Paid quarterly
Year-End Bonus	Received Year - End Bonus	Annually
MAINTENANCE & OTHER OPERATING EXPENSES		
Travelling Expenses	No. of Travelled made	500 Travels/Year
Training/Seminar	No. of Training./Seminar Attended	5 Training/Seminar
Electricity Expenses	Electric Bills paid	Paid Monthly Bills
Office Supplies Expenses	Office Supplies Procured	Semi - Annually
Gasoline, oil & lubricant	Gasoline, oil & lubricant/procured	As need arises
Fidelity Bond Premiums	Fidelity Bonds Paid	Annually for Brgy. Capt./Treasurer
Membership Dues & Cont'n. to Legal Expenses	Membership Dues Paid	Paid Annually
Repairs & Maintenance - Roads, Highways & Bridges	Roads, Highways & Bridges repaired/maintained include maintenance of streetlights	100 Streetlights maintained, Roads, Hi-Ways & Bridges repaired/maintained
Repair & Maint - Office Building	No. of Office Bldg. repaired /maintained	5 Office Building
Repair & Maint. -Office Equipment	Office Equipments repaired/maintained	2 typewriter
Repair & Maint. - IT Equipment & Software	IT Equipt. & Software repaired/maintained	1 Computer
Other Supplies Expenses	Other Supplies Expense Purchased/Procured	Office curtain/kitchen utensils purchased/procured
Discretionary Expenses	Other Services paid	2% of the next preceeding year of R.P.T.
Insurance Expenses	Insurance Expenses paid	Paid Annually
Other M. O. E.	Other Expenses paid	Notarial Fees paid & Other Expenses
Medical Benefits	# of brgy. Officials benefited of medical benefits	11 brgy. officials
Insurance Benefits	Insurance of appointed & elected brgy. officials	57 brgy officials

// appropriation ordinance



Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of Income shall be for budgetary requirements as mandated by local code.
- 20% of IRA for development projects
- 5% for Unforeseen Events
- 10% for Sangguniang Kabataan (SK)
- 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the local code
- e. All procurement shall follow strictly the provision of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect JANUARY 01, 2015

Date Promulgated: OCTOBER 09, 2014

Carried Unanimously.

Name and Signature of Barangay Sanggunian Members.

GENEROSA J. ARANCILLO

JEFFREY D. SIBORO

ROLANDO S. MENDOZA

EULOGIO L. CAUNCERAN

MELITON D. CANTOS

SEVERO A. DE CHAVEZ

WILLIAM M. PANES

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

VERNA D. CRUZ
Barangay Secretary

ATTESTED:

MELITON D. CANTOS

Chairman, Committee on Appropriation

APPROVED:

TEODULO T. LONTOC
Punong Barangay



CERTIFIED STATEMENT OF INCOME

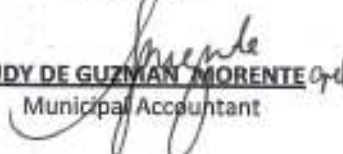
Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year(Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	18,413.61	35,000.00	35,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)			
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax	8,202.50	5,000.00	5,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,684,271.00	1,657,584.00	1,909,826.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't.			
	Subsidy from other LGU's	58,050.00	5,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	5,404.50	5,000.00	5,000.00
	Other Specific Income - Int. Income	4,440.19	5,000.00	5,000.00
	TOTAL	1,725,731.80	1,712,584.00	₱ 1,964,826.00

Prepared by:


FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:


TEODULO T. LONTOC
Punong Barangay

INSTRUCTION:

Indicate in column 2,3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year And lastly, the estimated income for the budget year respectively.



Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2013)

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

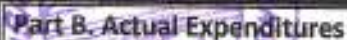
Part A. Actual Income

Beginning Balance		
Share on Internal Revenue Collections		<u>₱1,684,271.00</u>
Share on Real Property Tax		<u>18,413.61</u>
Business Tax (Stores & Retailers)		
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes		<u>8,202.50</u>
Other Specific Income		<u>9,844.69</u>
Subsidy from Other LGU's		<u>5,000.00</u>

Total Available Resources - - - - - **₱1,725,731.80**

PART B. ACTUAL EXPENDITURES

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
Hon. - Day Care Worker (2)	37,632.00	-0-	-0-	37,632.00
HEALTH & NUTRITION SERVICES				
Hon. - B. H. W. (12)	53,516.00	-0-	-0-	53,516.00
PEACE & ORDER SERVICES				
Hon. - Brgy. Tanod	81,199.00	-0-	-0-	81,199.00
Hon. - Lupong Tagapamayapa	15,438.00			15,438.00
Hon. - BHRAO	5,004.00			5,004.00
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. - Punong Barangay	75,036.00	-0-	-0-	75,036.00
Hon. - 7 Kagawad	315,168.00	-0-	-0-	315,168.00
Hon. - SK Chairwoman	41,272.00	-0-	-0-	41,272.00
Hon. - Brgy. Secretary	45,024.00	-0-	-0-	45,024.00
Hon. - Brgy. Treasurer	45,024.00	-0-	-0-	45,024.00
Hon. - Utility Worker	12,678.00	-0-	-0-	12,678.00
Cash Gift	55,000.00	-0-	-0-	55,000.00
Year-End Bonus	43,773.00	-0-	-0-	43,773.00
PhilHealth Premium	10,500.00	-0-	-0-	10,500.00
P.E. Incentives	41,019.00	-0-	-0-	41,019.00
Sub Total	877,361.00			877,361.00
M.O.O.E.				
Travelling Expenses	-0-	41,700.00	-0-	41,700.00
Electricity Expenses	-0-	60,148.07	-0-	60,148.07
Office Supplies Expense	-0-	34,348.50	-0-	34,348.50
Annual Dues	-0-	2,000.00	-0-	2,000.00
Fidelity Bond	-0-	5,058.00	-0-	5,058.00
Rep. & Maint. - Streetlights	-0-	11,000.00	-0-	11,000.00
Maint. of Peace & Order	-0-	11,560.00	-0-	11,560.00
Sub Total		165,814.57		165,814.57

Prepared by:

Certified by:

Approved by :

TEODULO T. LONTOC
Punong Barangay

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Service Maintenance and other Operating Expenses and Capital Outlay).



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part B. Actual Expenditures

				Actual	Estimated	Total
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				828,792.00	828,792.00	1,657,584.00
Share on Real Property Tax				17,500.00	17,500.00	35,000.00
Business Tax (Stores & Retailers)						
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes				2,500.00	2,500.00	5,000.00
Other Specific Income				5,000.00	5,000.00	10,000.00
Subsidy from Other LGUs				2,500.00	2,500.00	5,000.00
Total Available Resources				856,292.00	856,292.00	1,712,584.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
DAY CARE SERVICES						
Hon. – Day Care Workers (2)	39,504.00			19,752.00	19,752.00	39,504.00
HEALTH & NUTRITION SERVICES						
Hon. – B. H. W. (12)	63,072.00			31,536.00	31,536.00	63,072.00
Drugs & Med. Expenses						
PEACE & ORDER SERVICES						
Hon. – Brgy. Tanod	107,448.00			53,724.00	53,724.00	107,448.00
Maint. Of Peace & Order						
Hon. – Lupong Tagapamayapa	20,880.00			10,440.00	10,440.00	20,880.00
Hon. - BHRAO	5,256.00			2,628.00	2,628.00	5,256.00
SUB TOTAL	236,160.00			118,080.00	118,080.00	236,160.00
EXEC. & LEGISLATIVE SERVICES						
Personal Services						
Hon. – Punong Barangay	78,792.00			39,396.00	39,396.00	78,792.00
Hon. - 7 Kagawad	330,960.00			165,480.00	165,480.00	330,960.00
Hon. - SK Chairwoman	47,280.00			23,640.00	23,640.00	47,280.00
Hon. - Brgy. Secretary	47,280.00			23,640.00	23,640.00	47,280.00
Hon. – Brgy. Treasurer	47,280.00			23,640.00	23,640.00	47,280.00
Hon. - Utility Worker	15,288.00			7,644.00	7,644.00	15,288.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
Year-End Bonus	45,966.00			22,983.00	22,983.00	45,966.00
SUB TOTAL	681,706.00			340,853.00	340,853.00	681,706.00
Travelling Expenses		15,000.00		7,500.00	7,500.00	15,000.00
Training/Seminar		30,000.00		15,000.00	15,000.00	30,000.00
Electricity Expenses		30,000.00		15,000.00	15,000.00	30,000.00
Office Supplies Expense		15,000.00		7,500.00	7,500.00	15,000.00
Annual Dues		2,000.00		2,000.00		2,000.00
SUB TOTAL		92,000.00		47,000.00	45,000.00	92,000.00



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATED	TOTAL
Fidelity Bond Premium		8,000.00		8,000.00		8,000.00
Discretionary Expenses		515.45			515.45	515.45
Other M.O.E.		10,168.95		5,084.48	5,084.47	10,168.95
Rep. & Maint. - Streetlights		10,000.00		5,000.00	5,000.00	10,000.00
SUB TOTAL		28,684.40		14,342.20	14,342.20	28,684.40
SPECIAL PURPOSE APPROPRIATION						
IMPLEMENTATION OF DEV'T. PROJECTS (20% of IRA)						
Concreting of Roadway			100,00.00		100,00.00	100,00.00
Const'n. Open Canal Phase II So Safa			100,00.00		100,00.00	100,00.00
Const'n. Open Canal Phase V So. Pob.			100,00.00		100,00.00	100,00.00
Rehab Drainage System de clogging of canal			31,516.80		31,516.80	31,516.80
SUB TOTAL			331,516.80		331,516.80	331,516.80
IMPLEMENTATION OF S.K. PROJECT (10% of IRA)						
Green Brigade		17,125.84		8,562.92	8,562.92	17,125.84
Livelihood			17,125.84	8,562.92	8,562.92	17,125.84
Capability Building		17,125.84		8,562.92	8,562.92	17,125.84
Anti-Drug Abuse Campaign		17,125.84		8,562.92	8,562.92	17,125.84
Barangay Boundary Marker			69,329.87		69,329.87	69,329.87
Linggo ng Kabataan		10,000.00				10,000.00
Sports Development		20,000.00		10,000.00	10,000.00	20,000.00
Annual Dues		3,425.17			3,425.17	3,425.17
SUB TOTAL		84,802.69	86,455.71	54,251.68	117,006.72	171,258.40
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR GENDER AND DEVELOPMENT (5% G. A. D.)						
Titling Lot for Senior Citizen			10,000.00		10,000.00	10,000.00
Supp. Feeding for Malnourished Children		25,629.20		25,629.20		25,629.20
Rehab. Barangay Health Center			50,000.00		50,000.00	50,000.00
SUB TOTAL		25,629.20	60,000.00	25,629.20	60,000.00	85,629.20

Prepared by:

[Signature]
FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

[Signature]
JUDY DE GUZMAN MORENTE *rd*
Municipal Accountant

Approved by:

[Signature]
TEODULO T. LONTOC
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six (6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.
- Include in the Part B the actual obligations for the first six (6) months (PS +MOOE+CO) and the estimated Expenditures for PS, MOOE and CO for the second six (6) months, add the actual to the estimated amount



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORESEEN EVENTS (5% B. D. R. M. FUND)						
70% ALLOCATION						
I. PRE-DISASTER						
a) Training/Seminar		10,000.00			10,000.00	10,000.00
b) Purchase First Aid Kit w/ Blood Pressure			3,000.00		3,000.00	3,000.00
c) Purchase Emergency Light			7,000.00		7,000.00	7,000.00
II. MITIGATION						
a) Distribution of Relief Goods						
1. 20 cavans of Rice		32,000.00		16,000.00	16,000.00	32,000.00
2. 6 boxes of Sardines		7,940.44		3,970.22	3,970.22	7,940.44
30% ALLOCATION						
III. QUICK RESPONSE						
A) Construction or Rehab. Of						
Local roads or bridges, damages			25,688.76	12,844.38	12,844.38	25,688.76
Properties, Structures & Others						
SUB TOTAL		49,940.44	35,688.76	32,814.60	52,814.60	85,629.20
Total Expenditures	917,866.00	281,056.73	513,661.27	632,970.68	1,079,613.32	1,712,584.00
Balance/Deficit						

Prepared by:

FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

JUDY DE GUZMAN MOREnte *gd*
Municipal Accountant

Approved by :

TEODULO T. LONTOC
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six (6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.
- Include in the Part B the actual obligations for the first six (6) months (PS +MOOE+CO) and the estimated Expenditures for PS, MOOE and CO for the second six (6) months, add the actual to the estimated amount To get the total.



Barangay Budget Preparation Form No. 04

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay Sabang
Municipality of Pnamalayan Oriental Mindoro
(in 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	₱ 1,909,826.00
Share on Real Property Tax	35,000.00
Business Tax (Stores & Retailer)	
Share on Sand and Gravel Tax	
Share on Natural Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	5,000.00
Other Specific Income	10,000.00
Subsidy from Other LGU's	5,000.00
Total Available Resources	₱ 1,964,826.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative and Legislative Services					
Honorarium of Punong Barangay		81,156.00	-0-	-0-	81,156.00
Honorarium of 7 Sang. Barangay Members		340,872.00	-0-	-0-	340,872.00
Honorarium of Sanggunian Kabataan		48,696.00	-0-	-0-	48,696.00
Honorarium of Brgy. Secretary		48,696.00	-0-	-0-	48,696.00
Honorarium of Brgy. Treasurer		48,696.00	-0-	-0-	48,696.00
Honorarium of Utility Worker		15,744.00	-0-	-0-	15,744.00
Cash Gift	724	55,000.00	-0-	-0-	55,000.00
Year End Bonus	725	47,343.00	-0-	-0-	47,343.00
Philhealth Premium	733	13,860.00	-0-	-0-	13,860.00
Sub total		700,063.00			700,063.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751	-0-	20,000.00	-0-	20,000.00
Training Expenses	753	-0-	45,000.00	-0-	45,000.00
Office Supplies Expenses	755	-0-	15,000.00	-0-	15,000.00
Gasoline, oil & lubricant	761	-0-	15,000.00	-0-	15,000.00
Other Supplies Expenses	765	-0-	10,000.00	-0-	10,000.00
Electricity Expenses	767	-0-	35,000.00	-0-	35,000.00
Membership Dues & Contribution to Org.	778	-0-	5,000.00	-0-	5,000.00
Repair & Maint.- Office Building	811	-0-	15,000.00	-0-	15,000.00
Repair & Maint.- Office Equipment	821	-0-	10,000.00	-0-	10,000.00
Repair & Maint.- IT Equip. & Software	823	-0-	15,000.00	-0-	15,000.00
Repair & Maint.- Roads, Bridges & Highways	851	-0-	15,000.00	-0-	15,000.00
Discretionary Expenses	884	-0-	368.00	-0-	368.00
Fidelity Bond Premiums	892	-0-	6,000.00	-0-	6,000.00
Insurance Expenses	893	-0-	10,000.00	-0-	10,000.00
Other Maint. & Operating Expenses	969	-0-	15,562.00	-0-	15,562.00
Medical Benefits		-0-	10,000.00	-0-	10,000.00
Insurance Benefits		-0-	8,000.00	-0-	8,000.00
Sub Total			249,930.00		249,930.00



Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES					
Hon. - Brgy. Tanod		110,628.00	-0-	-0-	110,628.00
Hon. Lupong Tagapamayapa		21,480.00	-0-	-0-	21,480.00
Hon. - BHRAO		5,412.00	-0-	-0-	5,412.00
Maint. - Peace & Order			15,000.00		15,000.00
Sub Total		137,520.00	15,000.00		152,520.00
HEALTH AND NUTRITION SERVICES					
Hon. - B.H.W.		64,944.00			64,944.00
Drugs and Medicine Expenses			20,000.00		20,000.00
Sub Total		64,944.00	20,000.00		84,944.00
DAY CARE SERVICES					
Hon. - D.C.W.		40,680.00			40,680.00
Sub Total		40,680.00			40,680.00
SPECIAL PURPOSE APPROPRIATION					
20% DEVELOPMENT PROGRAM					
SOCIAL SERVICES					
Installation of Water Source		-0-	-0-	381,965.00	381,965.00
SUB TOTAL				381,965.00	381,965.00
YOUTH DEVELOPMENT PROGRAM & PROJECTS					
(10% SK FUND)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a) Linggo ng Kabataan		-0-	10,000.00	-0-	10,000.00
b) Training/Seminar		-0-	20,000.00	-0-	20,000.00
2. Out of School Youth Program					
a) TESDA Training		-0-	40,000.00	-0-	40,000.00
3. Socio Cultural and Sports Development					
a) Sports Development		-0-	40,000.00	-0-	40,000.00
4. Disaster Preparedness & Climate					
Change Adaptation					
a) Materials Recovery Facilities(MRF)		-0-	-0-	46,483.00	46,483.00
5. Other Similar Youth-related Dev't. Prog. and Project					
a) Other M.O.E.		-0-	10,000.00	-0-	10,000.00
b) Office Supplies Expense		-0-	15,000.00	-0-	15,000.00
c) Rep. & Maint IT Equip't. & Software		-0-	11,071.00	-0-	11,071.00
d) Annual Dues		-0-	3,929.00	-0-	3,929.00
SUB TOTAL			150,000.00	46,483.00	196,483.00
GENDER AND ADVOCACY					
SOCIAL SERVICES					
Purchase Lot for Senior Citizen		-0-	-0-	10,000.00	10,000.00
Rehab. of Health Center Building		-0-	-0-	30,000.00	30,000.00
Supplemental Feeding for Malnourished Children		-0-	20,000.00		20,000.00
SUB TOTAL			20,000.00	40,000.00	60,000.00



Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
BARANGAY DISASTER RISK REDUCTION					
MANAGEMENT FUND					
70% ALLOCATION					
1. Pre-Disaster					
a) Training/Seminar			10,000.00		10,000.00
b) Purchase of Fire Extinguisher				12,000.00	12,000.00
c) Purchase of Flash Lights				8,000.00	8,000.00
d) Purchase of Search Light				2,296.70	2,296.70
e) Purchase of Serene				7,000.00	7,000.00
2. Mitigation					
a) Distribution of Relief Goods					
1) 9 cavans of Rice			18,472.00	-0-	18,472.00
2) 3 boxes of Sardines			5,000.00	-0-	5,000.00
3) 5 boxes of Noodles			3,000.00		3,000.00
4) 3 boxes of Coffee			1,500.00		1,500.00
5) 20 kls. of Sugar			1,500.00		1,500.00
30% ALLOCATION					
3. Quick Response					
a) Construction or Rehab. of local Roads or Bridges & damage Brgy. Properties, Structures & Others.				29,472.30	29,472.30
SUB TOTAL			39,472.00	58,769.00	98,241.00
TOTAL EXPENDITURES		943,207.00	494,402.00	527,217.00	1,964,826.00

Prepared by:

FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

TEODULO T. LONTOC
Punong Barangay

INSTRUCTION:

- Indicate in Part A. the Estimated Income (less beginning balances for the budget year)
- Indicate in Part B. the Estimated Expenditures by allotment class and by Program/Project/Activity or major Final Output.




BARANGAY : SABANG
MUNICIPALITY : PINAMALAYAN
PROVINCE : OR. MINDOR

PERSONNEL SCHEDULE
PLANTILLA OF PERSONNEL

Appropriation Ordinance No./Items No.	TITLE OF POSITION And Name of Incumbent	Rate/Month Jan.-Dec. 2014	Rate/Month Jan.-Dec. 2015	Authorize Rate Per Annum Jan.-Dec., 2014	Authorize Rate Per Annum Jan.-Dec., 2015
	Barangay Captain				
1.	TEODULO T. LONTOC	6,566.00	6,763.00	78,792.00	81,156.00
	KAGAWAD				
2.	GENEROSA J. ARANCILLO	3,940.00	4,058.00	47,280.00	48,696.00
3.	MELITON D. CANTOS	3,940.00	4,058.00	47,280.00	48,696.00
4.	JEFFREY D. SIBOBO	3,940.00	4,058.00	47,280.00	48,696.00
5.	SEVERO A. DE CHAVEZ	3,940.00	4,058.00	47,280.00	48,696.00
6.	ROLANDO S. MENDOZA	3,940.00	4,058.00	47,280.00	48,696.00
7.	WILLIAM M. PANES	3,940.00	4,058.00	47,280.00	48,696.00
8.	EULOGIO L. CAUNCERAN	3,940.00	4,058.00	47,280.00	48,696.00
9.	S.K. Chairwoman	3,940.00	4,058.00	47,280.00	48,696.00
	Brgy. - Secretary				
10.	VERNA D. CRUZ	3,940.00	4,058.00	47,280.00	48,696.00
	Brgy. - Treasurer				
11.	FE F. DE CHAVEZ	3,940.00	4,058.00	47,280.00	48,696.00
TOTAL				₱551,592.00	₱568,116.00

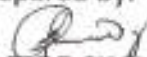
Certified Correct:


TEODULO T. LONTOC
Brgy. Captain




<u>POSITION</u>	<u>NAME OF BRGY. OFFICIALS</u>	<u>RATE/MONTH</u> 2014	<u>RATE/MONTH</u> 2015
	<u>BARANGAY TANOD</u>		
Chief	ADOLFO MONTE	₱544.00	₱560.00
Deputy	EDILBERTO PANES	482.00	496.00
Secretary	CARLITO BONDAD	482.00	496.00
Tanod	CENON AMBOY	438.00	451.00
	JASMIN LACATAN	438.00	451.00
	RONALD INGCO	438.00	451.00
	FLORENCIO TADURAN	438.00	451.00
	HENRY ROQUEZA	438.00	451.00
	PABLITO PAGCALIWAGAN	438.00	451.00
	TEGANSI MANGAGDAN	438.00	451.00
	LAMBERTO ALMAREZ	438.00	451.00
	SONNY MAGPUSAO	438.00	451.00
	JULITO SADIWA	438.00	451.00
	PEPITO CATIPON	438.00	451.00
	CHARLIE CRUZ	438.00	451.00
	ANTONIO CATIPON	438.00	451.00
	RANDY MARAMOT	438.00	451.00
	ROBERTO LABIAGA	438.00	451.00
	LEONCIO PANGANIBAN	438.00	451.00
	LEONARDO JAMIG	438.00	451.00
	<u>BARANGAY HEALTH WORKERS</u>		
B.H.W.	SOLEDAD MADRIGAL	438.00	451.00
	ROSEMARIE MENDIZABAL	438.00	451.00
	MERCEDITA SAPUNGAN	438.00	451.00
	MARILOU CALACAL	438.00	451.00
	JOCELYN GAMILLA	438.00	451.00
	LORENA MONTE	438.00	451.00
	ENECITA LOPEZ	438.00	451.00
	VERONICA SEGA	438.00	451.00
	ANALIZA CAUNCERAN	438.00	451.00
	UNATAN MANSAWANG	438.00	451.00
	DIMA MANLUWAG	438.00	451.00
	FEVI MATINDIG	438.00	451.00
	<u>DAY CARE WORKERS</u>		
D.C.W.	MYRA H. CRISTOBAL	1,646.00	1,695.00
	GRACE M. DE CHAVEZ	1,646.00	1,695.00
	<u>LUPONG TAGAPAMAYAPA</u>		
MEMBER	TOMAS JABAL	174.00	179.00
	JUAN MALIGLIG	174.00	179.00
	FIDEL SADIAN	174.00	179.00
	DITHA MAGPUSAO	174.00	179.00
	BRIGIDO MALIGLIG	174.00	179.00
	AURELIO MAGPARANGALAN	174.00	179.00
	SADRAK SULNUKIWAN	174.00	179.00
	JERSON DELA CRUZ	174.00	179.00
	SILVESTRE BAUTISTA	174.00	179.00
	BENITO FABIALA	174.00	179.00
	<u>BHRAO</u>		
BHRAO	ROGER C. QUIMBA	438.00	451.00
	<u>UTILITY WORKER</u>		
	EDISON M. SEGA	1,274.00	1,312.00

Prepared by:


FE F. DE CHAVEZ
 Brgy. Treasurer

Approved by:


TEODULO T. LONTOC
 Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

20% DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED:	CURRENT	<u>₱381,965.00</u>
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1. SOCIAL SERVICES

a) Installation of Water Source		<u>₱381,965.00</u>
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TOTAL APPROPRIATIONS		<u>₱381,965.00</u>
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PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

5% GENDER AND DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱60,000.00**

I. SOCIAL SERVICES

- | | |
|---|-------------------------|
| 1. Purchase lot for Senior Citizen | ₱10,000.00 |
| 2. Rehabilitation of Health Center Building | 30,000.00 |
| 3. Supplemental Feeding for Malnourished Children | <u>20,000.00</u> |

TOTAL APPROPRIATIONS **₱60,000.00**

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

10% S.K. FUNDS / YOUTH DEVELOPMENT PROGRAM & PROJECTS


TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱ 196,483.00**

1.	Capacity Building -Leadership Training/Youth Camp Program		
	a) Linggo ng Kabataan	₱10,000.00	
	b) Training/Seminar	<u>20,000.00</u>	₱ 30,000.00
2.	Out of School Youth Program a) Tesda Training		₱ 40,000.00
3.	Socio Cultural and Sports Development a) Sports Development		₱ 40,000.00
4.	Disaster Preparedness & Climate Change Adaptation a) Materials, Recovery & Facilities (MRF)		<u>₱ 46,483.00</u>
5.	Other Similar Youth-related Development Programs and Projects		
	a) Other M.O.E.	₱ 10,000.00	
	b) Office Supplies Expense	15,000.00	
	c) Repair & Maintenance – IT Equipment & Software	11,071.00	
	d) Annual Dues	<u>3,929.00</u>	

TOTAL APPROPRIATIONS **₱ 196,483.00**

Prepared by:

Approved by:


CARREN M. CORDERO
Task force Youth


EULOGIO L. CAUNCERAN
Chairman , Comm. on Youth &
Sports Dev't.


TEODULO T. LONTOC
Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND/PROGRAMS/
PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱98,241.00**

I. 70% ALLOCATION

1. Pre – Disaster

a) Training/Seminar	₱10,000.00
b) Purchase of Fire Extinguisher	12,000.00
c) Purchase of Flash Lights	8,000.00
d) Purchase of Search Lights	2,296.70
e) Purchase of Serene	<u>7,000.00</u>
	39,296.70

2. MITIGATION

a) Distribution of Relief Goods	
1. 9 cavans of rice	₱ 18,472.00
2. 3 boxes of Sardines	₱ 5,000.00
3. 3 boxes of Noodles	₱ 3,000.00
4. 5 boxes of Coffee	₱ 1,500.00
5. 20kg. of Sugar	<u>₱ 1,500.00</u>
	29,472.00

II. 30% ALLOCATION

3. Quick Response

A) Construction or Rehab.of local roads or bridges & damage Barangay Properties, Structures & Others	<u>₱ 29,472.30</u>
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TOTAL APPROPRIATIONS **₱ 98,241.00**

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
s Brgy. Captain

Republika ng Pilipinas
Lalawigan ng Oriental Mindoro
Bayan ng Pinamalayan
Barangay SABANG

KAUTUSAN BLG. 01-14

KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGUNIANG BARANGAY
MAGING ITO MAN AY ELECTED O APPOINTED OFFICIALS AT MAGLAAN NG PONDO MULA
SA IRA NG BARANGAY.

SEKSYON I. Sang-ayon sa Local Government Code Sec. 393 serye ng taon
1991 ang mga Barangay Official "Elected O Appointed" na
tumatanggap ng honoraria ay may karapatan din sa pagkuha
ng Philhealth Insurance o benepisyo habang sila ay nasa
serbisyo na ang pondo ay maaaring kunin sa pondo ng barangay.

SEKSYON II. Sang-ayon sa Sec. 393 Republic Act 7160 ang Punong Barangay
7 Kagawad, SK Pangulo, Ingat-yaman at Kalihim ng Barangay ay
kabilang din sa naglilingkod sa gobyerno.

SEKSYON III. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng
Barangay na Halagang Thirteen ^{Thousand Eight hundred Sixty}
peeses (P 13,860.00) upang ibayad ng Sangguniang barangay para
sa looban ng isang taon.

SEKSYON IV. Ang kautusang ito ay magkakabisa matapos pagtibayin.

PINAGTIBAY : Ngayong ika-06 ng Oktubre, 2014 sa pagsamagitan ng panukala
ni Kgg. Sibobo na pinangalawahan ni Kgg. Panes, na sinang-ayunan ng lahat.

LUBUSANG PINAGTITIBAY

GENEROSA J. ARANCILLO
Kagawad

JEFFREY D. SIBOBO
Kagawad

ROLANDO S. MENDOZA
Kagawad

EULOGIO L. CAUNCERAN
Kagawad

MELTON D. CANTOS
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

WILLIAM J. PANES
Kagawad

KGG. TECODULO L. LONTOC
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Oriental Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TAMGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-21 NG MAYO, 2014 SA BARANGAY HALL.

RESOLUSYON ELG. 01
Hansy ng taon 2014

RESOLUSYON NG BDRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA UKOL SA KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NANG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON

SAPAGKAT, kinakailangang matukoy ang mga programa/proyekto at gawain para sa paghahanda sa yugto bago dumating ang kalamidad;

SAPAGKAT, kinakailangan din magagdagan ang mga nagsanay na kasapi ng BDRMC na kikilos sa panahon ng kalamidad upang mabilis na matukoy ang evacuation centers, maihanada ang kinakailangang kagamitan at relief good sa sandali ng kagipitan;

SAPAGKAT, kinakailangan ding bumili ng mga karagdagang kagamitan tulad ng fire extinguisher bilang paghahanda perin sa nagbabatang El Niño at iba pang kagamitan tulad ng flashlight at search light;

SAPAGKAT, kinakailangan ding makapaghanda ng ulat sa mga nasira ng kalamidad;

DAHILDDITO : Sa mangkahi ni BDRMC member de Chavez na pinangalawahan ni BDRMC member Cantos at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na ang binalangkas na plano para sa paghahanda at pamamahala ukol sa kalamidad ay maipaabot sa bumubuo ng Barangay Development Council para sa kanilang kaalaman at pagpapasiya.

PINAGPASYAHAN : Ngayong ika-21 ng Mayo, 2014.

GAVINO G. ERMITA
Staff Element

MELTON D. CANTOS
Operating Team

WILLIAM M. PANES
Operating Team

MARY GRACE M. DE CHAVEZ
Staff Element

EULOGIO L. CAUNCERAN
Operating Team

JEFFREY D. SIEOBO
Operating Team

GENEROSA J. ARANCILLO
V. Chairman

SEVERO A. DE CHAVEZ
Operating Team

FE F. DE CHAVEZ
Operating Team

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

KGG. TEODULO T. LONTOC
BDRMC Chairman



Republika ng Pilipinas
Lalawigan ng Oriental Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-22 NG MAYO, 2014 SA BARANGAY HALL.

RESOLUSYON BLG. 03
Hansy ng taon 2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMBUBO NG SANGGUNANG BARANGAY PARA SA KANILANG KAALAMAN AT PAGPAPASIYA

SAPAGKAT, nararapat na maip plano ang mga proyekto/programa at gawain para sa paghahanda sa yugto bago dumating ang kalamidad;

SAPAGKAT, nararapat na maihanda ang mga kinakailangang kagamitan, evacuation centers, relief goods at iba pa;


SAPAGKAT, kinakailangan ng mga taong may kasanayan/mga nagsanay na ayembro na kikilos sa panahon ng kalamidad;

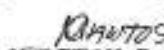
SAPAGKAT, kinakailangang bumili ng mga karagdagang kagamitan tulad ng fire extinguisher, flashlight at search light ;

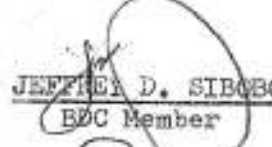
DAHIL DITO : Sa mungkahi ni BDC member Caunceran na pinangalawahan ni BDC member Panes at buong pagkakaisang sinang-ayunan ng lahat.


IPINASIYA tulad ng dito'y pagpapasiya na ang binalangkas na plano ukol sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015 ay maipaabot sa Sangguniang Barangay para sa kanilang kaalaman at pagpapasiya.


FINAGPASYAHAN : Ngayong ika-22 ng Mayo, 2014.

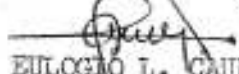

GENEROSA J. ARANCILLO
BDC Member



MELITON D. CANTOS
BDC Member

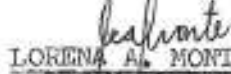

JEFFREY D. SIBOBO
BDC Member



SEVERO A. DE CHAVEZ
BDC Member

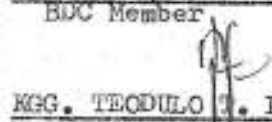

WILLIAM M. PANES
BDC Member


EULOGIO L. CAUNCERAN
BDC Member


JUAN M. MALIGLIG
BDC Member


LORENA A. MONTE
BDC Member


MERCEDITA L. SAPUNGAN
BDC Member


KKG. TEODORO J. LONEC
Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAM SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-02 NG HUNYO, 2014.

RESOLUSYON BLG. 42
Hanyo ng taon 2014

RESOLUSYON NG SANGGUNIANG BARANGAY NA PAGTIBAYAIN ANG BINALANGKAS
NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA
TAONG 2015

SAPAGKAT, naisaayos na ang mga naipalang proyekto/programa at gawain
para sa paghahanda sa yugto bago dumating ang kalamidad;

SAPAGKAT, nararapat na maihanda ang mga kinakailangang gamit, evacua-
tion centers, relief goods at iba pa;

SAPAGKAT, pinaghahandaan din ang para sa nagbabantang El Niño pinome-
nom ngayong 2015;

DAHIL DITO : Sa panukala ni Kgg. Cantos na pinangalawahan ni Kgg. Panes
at buong pagkakaicang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na pagtibayin ang mga binalangkas
na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa
taong 2015.

PINAGPASYAHAN: Ngayong ika-02 ng Hunyo, 2014.

GENEROSA D. ARANCILLO
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

MELITON D. CANTOS
Kagawad

ROLANDO S. MENDOZA
Kagawad

EULOGIO L. CAUNCERAN
Kagawad

JEFFREY D. SIBOBO
Kagawad

WILLIAM M. PANES
Kagawad

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

KGG. TEODULO T. LONTOC
Punong Barangay



**BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND
INVESTMENT PLAN (BDRRMF)**

January - December 2015

Province : ORIENTAL MINDORO
Municipality : PINAMALAYAN
Barangay : SABANG

Functional Classification	Program/Project/Activity	Implementing Office	SCHEDULE of IMPLEMENTATION		Expected Output	Funding Source	APPROPRIATION/ALLOCATION		TOTAL
			Starting Date	Completion Date			MOOE	C.O.	
1. General Public Services	Training/Seminar	Barangay	January	December	BDRRM members trained	BDRRM Fund	P 10,000.00		P10,000.00
2. Social Services	Purchase of Fire Extinguisher	Barangay	January	December	1pc of fire extinguisher purchased	BDRRM Fund	12,000.00		12,000.00
	Purchase of Flashlight	Barangay	January	December	Flashlight purchased	BDRRM Fund	8,000.00		8,000.00
	Purchase of Searchlight	Barangay	January	December	Searchlight purchased	BDRRM Fund	2,296.70		2,296.70
	Warning device	Barangay	January	December	Warning device purchased	BDRRM Fund	7,000.00		7,000.00
	Distribution of relief Goods	Barangay	January	December	All affected	BDRRM Fund			
	*Gavan of rice						18,472.00		18,472.00
	*Sardines				3 boxes		5,000.00		5,000.00
	*Noodles				3 boxes		3,000.00		3,000.00
	*Coffee				5 boxes		1,500.00		1,500.00
	* Sugar				20 kg.		1,500.00		1,500.00
	Quick Response	Barangay	January	December			29,472.30		29,472.30
	Construction of Rehab of Local roads or bridges & damage Brgy. Properties, structure & Others								
GRAND TOTAL									P 98,241.00

Prepared By :

VERNA D. CRUZ
BDRRM Secretary

MELITON D. CANTOS
Certified Availability of Funds

Approved By:

HON. TEODILO T. LONTOC
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Oriental Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG YOUTH TASK FORCE

HALAW SA KAPITIKAN NG YOUTH TASK FORCE NG SABANG, PINAMALAYAN, ORIENTAL MINDORO NA GINANAP NOONG IKA-10 NG SEPTIEMBRE, 2014 SA BARANGAY HALL.

RESOLUSYON HLG. 02
Hansy ng taon 2014

RESOLUSYON NG YOUTH TASK FORCE NG SABANG, PINAMALAYAN, ORIENTAL MINDORO NA ANG 10% SK FUND PARA SA TAONG 2015 NA HALAGANG ONE HUNDRED NINETY SIX THOUSAND FOUR HUNDRED EIGHTY THREE PESOS (P 196,483.00) AY IPONDO PARA SA MGA DUMUSUNOD :

1. Capacity Building	
Leadership Training/Youth Camp Program	
a) Linggo ng Kabataan	P 10,000.00
b) Training/Seminar	20,000.00
2. Out of School Youth Program	
a) resda Training	40,000.00
3. Socio-Cultural and Sports Development	
a) Sports Development	40,000.00
4. Disaster Preparedness & Climate Change	
Adaption	
a) Materials Recovery & Facilities (MRF)	46,483.00
5. Other Similar Youth-related Development	
Programs and Projects	
a) Other MOE	10,000.00
b) Office supplies Expenses	15,000.00
c) Rep. & Maintenance of IT Equipment	11,071.00
d) Annual Dues	3,929.00
	<u>3,929.00 = P 196,483.00</u>

SAPAGKAT, ang mga proyektong ito ang mga pangunahing proyekto na pinondohan ng Youth Task Force para sa taong 2015;

BAHIL DIPO : Sa mungkahi ni Youth Task Force Monte na pinangalawahan ni Youth Task Force Villar at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na ang 10% SK Fund na Halagang One Hundred Ninety Six Thousand Four Hundred Eighty Three Pesos (P 196,483.00) ay ipondo para sa mga proyektong nasa itaas nito.

IPINASIYA PARIN na bigyan ng sipi ng Resolusyong ito ang Tanggapan ng Barangay Development Council para sa kanilang kaalaman at pagpapasiya.

PINAGPASYAHAN : Ngayong ika-10 ng Setyembre, 2014.

Rosell C. Guevarra
ROSSEL C. GUEVARRA
Youth Task Force

Leny Montano
LENY MONTANO
Youth Task Force

Glenda R. Villar
GLEND R. VILLAR
Youth Task Force

Kristal Mae N. Camansag
KRYSTAL MAE N. CAMANSAG
Youth Task Force

Kyen A. Monte
KYEN A. MONTE
Youth Task Force

Carren M. Cardero
CARREN M. CARDERO
Youth Task Force



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG SETYEMBRE, 2014 SA BARANGAY HALL.

RESOLUSYON BLG. 06
Hany ng taon 2014

RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG MGA PROYEKTO NA PINONDOHAN SA 10% SK FUND 2015 NA HAALAGANG ONE HUNDRED NINETY SIX THOUSAND FOUR HUNDRED EIGHTY THREE (P 196,483.00)

SAPAGKAT, ang mga naturang proyektong pinondohan ng Youth Task Force ay mga pangunahing proyekto na nararapat na isakatuparan;


SAPAGKAT, nakikita na maayos ang mga proyekto na pinondohan sa 10% SK Fund;

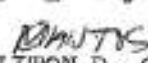
DAHIL DITO : Sa panukala ni BDC Member Maliglig na pinangalawahan ni BDC member Panes at buong pagkakaisang sinang-ayunan ng lahat.


IPINASIYA tulad ng dito'y pagpapasiya na pagtibayin ang mga proyektong pinondohan sa 10% SK Fund 2015.


IPINASIYA PARIN na bigyan ng sipi ng Resolusyong ito ang Tanggapan ng Sangguniang Barangay para sa kanilang kaalaman at pagpapasiya.

PINAGPASYAHAN : Ngayong ika-15 ng Setyembre, 2014.

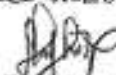

GENEROSA J. ARANCILLO
BDC Member

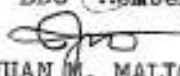

MELITON D. CANTOS
BDC Member

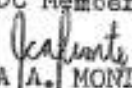

JEFFREY D. SIBOBO
BDC Member



SEVERO A. DE CHAVEZ
BDC Member

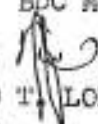

ROLANDO S. MENDOZA
BDC Member


WILLIAM M. PANES
BDC Member


JUAN M. MALIGLIG
BDC Member


LORENA A. MONTE
BDC Member


MERCEDITA L. SAPUNGAN
BDC Member


NRG. TEODULO T. LONTOC
Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAM SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG OKTUBRE, 2014

RESOLUSYON BLG. 79
Hanay ng taon 2014

RESOLUSYON NG SANGGUNIANG BARANGAY NG SABANG, PINAMALAYAN, SILANGANG
MINDORO NA APROBAHAN ANG MGA PROYEKTONG PINONDOHAN SA 10% SK FUND NG TAONG
2015 NA HALAGANG ONE HUNDRED NINETY SIX THOUSAND FOUR HUNDRED EIGHTY THREE
PESOS (₱ 196,483.00)

SAPAGKAT, naisaayos na ang mga hanay ng proyekto na nasa pondo ng
10% SK Fund 2015;

SAPAGKAT, nabahagi ng maayos ang pondo para sa mga pangunahing proyek-
to na nais pondohan ng mga kabataan;

DAHIL DITO : Sa mungkahi ni Kgg. de Chavez na pinangalawahan ni Kgg.
Cantos at buong pagkakaisang sinang-ayunan ng lahat,

IPINASIYA tulad ng dito'y pagpapasiya na aprobahan ang mga proyekto
na pinondohan sa 10% SK Fund.

PINAGPASYAHAN : Ngayong ika-06 ng Oktubre, 2014.

GENEROSA J. ARANCILLO
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

MELITON D. CANTOS
Kagawad

ROLANDO S. MENDOZA
Kagawad

EULOGIO L. GAUNCERAN
Kagawad

JEFFREY D. SIBOBO
Kagawad

WILLIAM M. PANES
Kagawad

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

KGG. TEODULO T. LONTOC
Punong Barangay



Province of Oriental Mindoro
Municipal of Pinamalayan
BARANGAY SABANG

10% SK FUND INVESTMENT PROGRAM
As of 2015

Summary Form

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital/ Outlay (CO)	Total
	YOUTH DEVELOPMENT PROGRAM & PROJECTS(10% SK FUND)										
	General Public services										
1000 - 3-1 1000 - 3-2	1. CAPACITY BUILDING *Leadership Trng/Youth Camp Prog. a. Linggo ng Kabataan b. Training/Seminars	Barangay SK	January	December	# LNK activities conducted # training /seminars attended.	Once a year Twice a year	10% Sk Fund 10% Sk Fund		10,000.00 20,000.00		10,000.00 20,000.00
1000 - 3-3	2. OUT OF SCHOOL YOUTH PROG. a. TESDA Training	Barangay SK	January	December	# of OSY attended training/seminar	20	10% Sk Fund		40,000.00		40,000.00
	SOCIAL SERVICES										
300- 200-5-1	3. SOCIO-CULTURAL & SPORTS DEVELOPMENT a. Sports Development	Barangay SK	May	September	Summer/Inter-sitio sports activities conducted	2	10% SK Fund		40,000.00		40,000.00
3000 - 200-5-2	4. DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION a. Materials, Recovery & Facilities(MRF)	Barangay SK	January	December	# of areas designated for MRF	2	10% Sk Fund			46,483.00	46,483.00
	5. Other Similar Youth-related Dev't Programs & Projects										
3000-200-5-3	a.) Other M.O. O. E.	Barangay SK	January	December	# of SK subject for election activities	50	10% SK Fund		10,000.00		10,000.00
3000-200-5-4	b. Office Supply	Barangay SK	January	December	# of computer ink purchased/procured	10	10% Sk Fund		15,000.00		15,000.00
3000-200-5-5	c. Rep/Maint.-IT Equipmt. & software	Barangay SK	January	December	# of computer repaired/maint	2	10% Sk Fund		11,071.00		11,071.00
3000-200-5-6	d. Annual Dues	Barangay SK	January	December	Annual Dues Paid	100%	10% Sk Fund		3,929.00		3,929.00
					TOTAL				150,000.00	46,483.00	196,483.00

Prepared by:

VERNA D. CRUZ
Brgy. Secretary

Attested by:

HON. MELITON D. CANTOS
Chairman Comm. On Appropriation

Approved by:

HON. TEODULO T. BONTOC
Barangay Captain



CY 2015 Annual Investment Program (AIP)
By Program/Project/ Activity by Sector
As of 2015

Summary Form

Province/City/Municipality/Barangay: Oriental Mindoro/Pinamalayan/Sabang

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Executive and legislative Services										
	Honorarium of Barangay Officials	Barangay	January	December	Punong Brgy. Received hon.	1	GF	81,156.00			81,156.00
					# of kagawad received hon	7	GF	340,872.00			340,872.00
					SK Chairwoman received hon.	1	GF	48,696.00			48,696.00
					Secretary received hon.	1	GF	48,696.00			48,696.00
					Treasurer received hon.	1	GF	48,696.00			48,696.00
	SB Members/Indigenous Cultural Communities				Indigenous People Rep .Hon.	1	FFS	(48,696.00)			
1000-1-2	Cash Gift	Barangay	January	December	# of Brgy. Official received	11	GF	55,000.00			55,000.00
					Cash gift						
1000-1-3	Year-End Bonus	Barangay	January	December	# of Brgy. Officials received	11	GF	47,343.00			47,343.00
					Year-End bonus						
1000-1-4	Capability Building	Barangay	January	December	# of Brgy. Officials attended	11	GF		45,000.00		45,000.00
					Training/Seminar						
1000-1-5	Unkaging & Coordination	Barangay	January	December	# of Brgy. Officials	15	GF		20,000.00		20,000.00
		Barangay	May	July	claimed TEV						
		Barangay	May	July	Membership dues & Cont. to	100%			5,000.00		5,000.00
		Barangay	June	December	Organization						
					# of Brgy. Official Bonded	2	GF		6,000.00		6,000.00
1000-1-6	Administrative Services										
	Procurement and custodianship	Barangay	January	December	# of office supplies purchased	100%	GF		15,000.00		15,000.00
	Of supplies materials/equipment				Procured						
			January	December	Other supplies	100%	GF		10,000.00		10,000.00
					purchased/procured						



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MODE)	Capital Outlay (CO)	TOTAL
		Barangay	April	May	# of typewriter repair/maintained	2	GF		10,000.00 /		10,000.00
			February	July	# of computer repaired/ maintained	1	GF		15,000.00 /		15,000.00
	IT equipment & software				# of IT Equipmt. & software purchased/procured	2-computer/ laptop	FFS				
	Furniture & Fixture	Barangay	February	June	# of furniture & fixture purchased	11 office chairs	FFS				
	Other machineries & equipment	Barangay	February	June	# of unit of generator purchased	1	FFS				
	Conveyance & Motor Vehicle		February	July	# of M - vehicle insured,/regis- tered, Fuel, oil, lub. of M- Vehicles for dev't project	2	GF		10,000.00 /		10,000.00
	Maintenance				Purchased		GF		15,000.00 /		15,000.00
	Janitorial & Errand Services	Barangay	January	December	# of Utility worker received Honorarium	1	GF	15,744.00			15,744.00
	Others	Barangay	January	December	# of Brgy. Officials benefited of Philhealth Insurance	11	GF	13,860.00			13,860.00
		Barangay	January	December	% Electricity expenses paid	100 %	GF		35,000.00 /		35,000.00
		Barangay	January	December	% Discretionary expenses paid	100%	GF		368.00		368.00
		Barangay	January	December	Other MOE		GF		15,562.00 /		15,562.00
					Medical Benefits	11	GF		10,000.00 /		10,000.00
					Insurance of Elected & Appointed officials	57 officials	GF		8,000.00 /		8,000.00
1000-1-7	Repair/ Maint. of roads, bridges & highways	Barangay	January	December	Road, bridges & highways including street lights repaired/maintained	100 street lights	GF		15,000.00 /		15,000.00
1000-1-8	Repair & maint. of office bldg.	Barangay	January	December	MPB, Health Center, Day Care center, Brgy Market	5	GF		15,000.00 /		15,000.00
	Peace & Order Program Services										
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	# of Brgy. Tanod	20	GF	110,628.00			110,628.00
1000-2-2	Honorarium of Lupon Tagapamayapa				# of Lupon Tagapamayapa	10	GF	21,480.00			21,480.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
1000-2-3	Honorarium of BHRAO	Barangay	January	December	# of BHRAO	1	GF	5,412.00			5,412.00
1000-2-4	Maintenance of Peace & Order				# of Flashlights/ Uniforms Procured	20	GF		15,000.00		15,000.00
	SOCIAL SERVICES										
	Day Care Program Services										
3000-200-1-1	Hon. Of Day Care Worker	Barangay	January	December	# of DCW	2	GF	40,680.00			40,680.00
	Health & Nutrition Program Services										
3000-200-2-1	Honorarium of BHW	Barangay	January	December	# of BHW	12	GF	64,944.00			64,944.00
3000-200-2-2	Drugs & Medicine	Barangay			# of Medicine purchased	100%			20,000.00		20,000.00
	SUB- TOTAL							943,207.00	284,930.00		1,228,137.00
	SOCIAL SERVICES SECTOR										
3000-200-3-1	Purchase of Lot Senior Citizen	Barangay	January	December	Senior Citizen Lot purchased	150sq.m.	GAD 5%			10,000.00	10,000.00
3000-200-3-2	Rehab of Health Center Bldg	Barangay	January	December	# Health Center Bldg Rehabilitated	1	GAD 5%			30,000.00	30,000.00
	ECONOMIC SERVICES										
800-1-1	Supp. Feeding of Malnourished children	Barangay	January	December	# of Children attended	30	GAD 5%		20,000.00		20,000.00
	SUB-TOTAL								20,000.00	40,000.00	60,000.00
	DEVELOPMENT PROJECTS 20% DF										
	SOCIAL SERVICES SECTOR										
3000-200-3-3	INSTALLATION OF WATER SOURCE	Barangay	January	December	# of Water Service Line	1	20% DF			381,965.00	381,965.00
		Municipal Gov't.	January	December	Installed		20% DF			(200,000.00)	(200,000.00)
	SUB TOTAL									381,965.00	381,965.00
3000-200-3-4	Construction of Foot Bridges	Municipal Gov't.	January	December	# of linear meter Foot Bridges constructed	150 lm	FFS				



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	ECONOMIC SERVICES										
	PRE- DISASTER										
800-1-2	a) Training/Seminar	Barangay	January	December	# of BDRRM attended	14	5% BDRRMF		10,000.00		10,000.00
					Training/Seminar						
800-1-3	b) Purchase of Fire Extinguisher	Barangay	January	December	# of fire extinguisher purchased	1	5% BDRRMF			12,000.00	12,000.00
800-1-4	c) Purchase of Flash light	Barangay	January	December	# of flash light purchased	14	5% BDRRMF			8,000.00	8,000.00
800-1-5	d) Purchase of Search light	Barangay	January	December	# of search light purchased	2	5% BDRRMF			2,296.70	2,296.70
800-1-6	e) Purchase of Serene	Barangay	January	December	# of serene purchased	1	5% BDRRMF			7,000.00	7,000.00
	Social services										
	MITIGATION										
	Distribution of Relief Goods	Barangay	January	December	# of Beneficiaries	All affected of calamity	5%BDRRMF				
3000-200-4-1	Rice	Barangay	January	December	Cavans of Rice purchased	9 cavans	5%BDRRMF		18,472.00		18,472.00
3000-200-4-2	Sardines	Barangay	January	December	Boxes of Sardines purchased	3 boxes	5%BDRRMF		5,000.00		5,000.00
3000-200-4-3	Noodles	Barangay	January	December	Boxes of Noodles purchased	3 boxes	5%BDRRMF		3,000.00		3,000.00
3000-200-4-4	Coffee	Barangay	January	December	Boxes of Coffee purchased	5 boxes	5%BDRRMF		1,500.00		1,500.00
3000-200-4-5	Sugar	Barangay	January	December	Kilos of sugar purchased	20 kilogram	5%BDRRMF		1,500.00		1,500.00
	QUICK RESPONSE										
	a) Construction or Rehab of Local roads or Bridges & Damages Barangay Properties, Structures & Others	Barangay	January	December	Damaged local roads or bridges, Brgy. Properties & other structures constructed or rehabilitated	All damaged structures & infrastructures	5%BDRRMF			29,472.30	29,472.30
					SUB TOTAL				39,472.00	58,769.00	98,241.00



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital/ Outlay (CO)	Total
	YOUTH DEVELOPMENT PROGRAM & PROJECTS(10% SK FUND)										
	General Public services										
1000 – 3-1 1000 – 3-2	1. CAPACITY BUILDING *Leadership Trng/Youth Camp Prog. a. Linggo ng Kabataan b. Training/Seminars	Barangay SK	January	December	# LNK activities conducted # training /seminars attended.	Once a year Twice a year	10% Sk Fund 10% Sk Fund		10,000.00 20,000.00		10,000.00 20,000.00
1000 – 3-3	2. OUT OF SCHOOL YOUTH PROG. a. TESDA Training	Barangay SK	January	December	# of OSY attended training/seminar	20	10% Sk Fund		40,000.00		40,000.00
	SOCIAL SERVICES										
3000 – 200-5-1	3. SOCIO-CULTURAL & SPORTS DEVELOPMENT a. Sports Development	Barangay SK	May	September	Summer/Inter-sitio sports activities conducted	2	10% SK Fund		40,000.00		40,000.00
3000 – 200-5-2	4. DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION a. Materials, Recovery & Facilities(MRF)	Barangay SK	January	December	# of areas designated for MRF	2	10% Sk Fund			46,483.00	46,483.00
	5. Other Similar Youth-related Dev't Programs & Projects										
3000-200-5-3	a.) Other M.O. O. E.	Barangay SK	January	December	# of SK subject for election activities	50	10% SK Fund		10,000.00		10,000.00
3000-200-5-4	b. Office Supply	Barangay SK	January	December	# of computer ink purchased/procured	10	10% Sk Fund		15,000.00		15,000.00
3000-200-5-5	c. Rep/Maint.-IT Equip.& software	Barangay SK	January	December	# of computer repaired/maint	2	10% Sk Fund		11,071.00		11,071.00
3000-200-5-6	d. Annual Dues	Barangay SK	January	December	Annual Dues Paid	100%	10% Sk Fund		3,929.00		3,929.00
	SUB - TOTAL								150,000.00	46,483.00	196,483.00
	GRAND TOTAL							943,207.00	494,402.00	527,217.00	1,964,826.00

Page 5 of 5

Prepared by:
VERNA D. CRUZ
Brgy. Secretary

Attested by:
HON. MELITON D. CANTOS
Chairman Comm. On Appropriation

Approved by:
HON. TEODULO L. LONTOC
Barangay Captain



Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

Annual Investment Plan 2015

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	Other Dev't Projects										
	1. Access road Concreting (Sitio Lagpan)	Kalahi/national	January	December	# of linear meter concreted	178Lm concreted	FFS				
	2. Installation of Water Source (Sitio Poblacion)	Municipal/Brgy.	January	December	# of household benefited	150 household	FFS				
	3. Const'n of both wings & dikes of Paglagnan Bridge	Provincial	January	December	Both wings & dike of Paglagnan bridge constructed		FFS				
	4. Protection of dike	Kalahi	January	December	# of Lm constructed	150Lm	FFS				
	5. Construction of Water tank (Sitio Lagpan, Taytaybunga, Safa & Tipsan)	Barangay	January	December	# of sitios required water system	4 sitios	FFS				
	6. rehab/Improvement of Health Center, Daycare Center, Brgy. Market	Barangay	January	December	Day Care Center (Lagpan) & BH Center (Poblacion)	1 1	FFS				
	7. Installation of Additional Street Light @Sitio Taytaybunga, Lagpan & Tibong 1	Barangay	January	December	# of sitio requested streetlight	3 sitios	FFS				
	8. Construction of Communal Toilet @Sitio Poblacion	Barangay	January	December	# of sitio needed communal toilet	1 sitios	FFS				

Prepared by:

VERNA D. CRUZ
Barangay Secretary

Attested by:

MELITON CANTOS
Chairman Comm. On Appropriation

Approved by:

HON. TEODULO T. LONTOC
Barangay Captain



Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

Annual Investment Plan 2015

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT(In thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	9. Foot Bridge	Kalahi	January	December	# of meters constructed	150Lm	FFS				
	10. Purchased of Grass Cutter	Barangay	January	December	# of grass cutter purchased	2	FFS				
	11. Garbage Dumping Site	Barangay	January	December	# of Hectares purchased	1 ha.	FFS				
	12. Construction/Rehabilit ation of local roads & bridges	Barangay	January	December	Roadway concreting	3	FFS				
	13. Road Rehabilitation/Re- gravelling	Barangay	January	December	# of sitio rehabilitated/re-gravelled	3	FFS				
	14. Installation of Street lightning System	Barangay	January	December	# of streetlight installed	5	FFS				
	15. Construction of open canal Phase V So. Poblacion	Barangay	January	December	18 inch x 24 inch x 50m	18 inch x 24 inch x 50m	FFS				
	16. Construction of open canal Phase II So. Safa	Barangay	January	December	1m x 1m x 50m	1m x 1m x 50m	FFS				
	17. Rehabilitation of Drainage System de Clogging of canal	Barangay	January	December	# of sitio with drainage canal	3	FFS				
	18. Culvert Install & Rip rapping of both side – So. Tay-tay Bunga	Barangay	January	December	Culvert installed and riprapping of bothsides	Culvert installed and riprapping of bothsides	FFS				

Prepared by:

[Signature]
VERNA D. CRUZ
Barangay Secretary

Attested by:

[Signature]
MELITON CANTOS
Chairman Comm. On Appropriation

Approved by:

[Signature]
HON. TEDDULO T. LONTOC
Barangay Captain

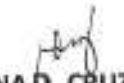


Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

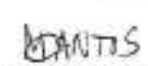
Annual Investment Plan 2015

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses (MODE)	Capital Outlay (CO)	TOTAL
	19. Titling of Brgy. Properties 5 titles	Barangay	January	December	# of properties titled	5	FFS				
	20. Purchase 1 TV set	Barangay	January	December	# of unit purchase	1 tv set	FFS				
	21. Purchase Medical Equipment - BHW	Barangay	January	December	BP apparatus & thermometer purchased		FFS				
	22. Improvement Day Care Center - Lagpan	Barangay	January	December	# of Day Care Center painted	1	FFS				
	23. Uniforms Sangguniang Barangay	Bokal Lito	January	December	# of officials needed uniform	11	FFS				
	24. Mono Block Chairs	Bokal Andaya	January	December	# of monoblock chairs requested	30	FFS				
	25. road block (street signage)	Vice Mayor Baldos	January	December	# of street signage needed	2	FFS				
	26. Completion of School Stage High School	V-Mayor Baldos Bokal Buenaventura	January	December	pieces of GI sheet & kg of umbrella nail	40 5	FFS				
	27. Installation of Water Source	Gov. Umali. V-Gov. Dolor	January	December	P.E Pipe #2 at 10 patente		FFS				
	28. computer set	Bokal Lito Camo	January	December	1 set of computer	1	FFS				

Prepared by:


VERNA D. CRUZ
Barangay Secretary

Attested by:


MELITON CANTOS
Chairman Comm. On Appropriation

Approved by:


HON. TEODULO T. LONTOC
Barangay Captain



Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

Annual Investment Plan 2015

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	29. Installation of Streetlight – Sufa and Tibong	Barangay	January	December	# of sitios installed streetlight	3	FFS				
	30. Sports Activities (Kababaihan Siglakas)	Barangay	January	December	Volleyball and softball league	2 league	FFS				
	31. Ceiling Fan	Barangay	January	December	# of unit of ceiling fan	2	FFS				
	32. additional Pipeline for water system (Lagpan, safa, Tibong-I & 2)	Barangay	January	December	. PE Pipe #2		FFS				
	33. Construction of Foot Bridge	Municipal	January	December	# of linear meter foot bridge constructed	150 Lm.	FFS				
	34. Purchase of laptop	Barangay	January	December	# laptop purchase	2	FFS				

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Barangay Captain



Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG


Barangay Development Investment Plan 2015 – 2017

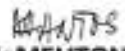
Program/ Project/ Activity Description	Implementing Office/Agency		EXPECTED OUTPUTS			Funding Source	Schedule of Implementation/Cost (000)			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
DEVELOPMENT PROJECT's	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Access Road Concreting		Kalahi/ National	178Lm. Concreted	178Lm. Concreted	178Lm. Concreted	Governor	1M	1M	1M	3M
2. Installation of Water Source (So. Poblacion)	Brgy.	Municipal	150 H-Hold Benefited			Municipal	200			200
3. Construction of both Wings & Dike of Paglagnan Bridge	Provincial Gov't		Both Wings & Dike of Paglagnan Bridge Constructed			Governor	1M			1M
4. Construction of Protection dike (Poblacion)	Provincial Gov't		150 Lm constructed	150 Lm constructed	150 Lm constructed	Provincial Gov't	1M	1M	1M	3M
5. Rehab/regravelling of farm to market road (Tibong-I & II)	Provincial/ National/ KALAHI		2km rehab/regravelled		2km rehab/regravelled	FFS				
6. Concreting of access roads/ farm to market road (Tibong-I & II)	Provincial/ National Gov't		200Lm. Concreted		200Lm. Concreted	FFS				
7. Electrification project at (So. Tibong I & II, Safa)	ORMECO		3 Sitio Electrified			FFS				
8. Rehab/Construnction of Drainage Canal										
- Open Canal Phase II (Safa)	Brgy.			50Lm. constructed		FFS		100		100
- Open Canal Phase VI (Taytaybunga)	Brgy.			50Lm. constructed		FFS			100	100
- Open Canal Phase I (Tibong I)	Brgy.				50Lm. constructed	FFS			100	100

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Province of Oriental Mindoro
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BARANGAY SABANG

Barangay Development Investment Plan 2015 – 2017

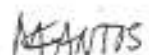
Program/Project/ Activity Description	Implementing Office/Agency		EXPECTED OUTPUTS			Funding Source	Schedule of Implementation/Cost (000)			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
DEVELOPMENT PROJECT's	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
- Open Canal Phase II (Tibong II)	Brgy.				50Lm. constructed	FFS			100	100
- Box Culvert (Paglaganan)	Brgy.					FFS				
9. Construction of Spring Box (So. Lagpan & Sufa)	Brgy.					FFS				
10. Construction of Water Tank - Sitio Lagpan	Brgy.		2mx2m constructed			FFS	60			60
- So. Taytay Bunga	Brgy.		2mx2m constructed			FFS	60			60
- So. Sufa	Brgy.			2mx2m constructed		FFS		60		60
- Kaligtangan	Brgy.				2mx2m constructed	FFS			60	60
- Tipsan	Brgy.		2mx2m constructed			FFS	60			60
11. Construction/Rehab of Local Road & Bridge	Provincial/ National Gov't	Brgy.				FFS				
Riprapping of culvert & apron (Tibong II)	Brgy.					FFS				
- Riprapping of Roadway (Tibong II)	Brgy.			20m rip-rap		FFS		50		50
- Hanging Bridge (Poblacion – Tibong II)						FFS				
- Riprapping of culvert Phase 2 (Tibong II)	Brgy.				culvert & apron rip-rap	FFS			100	100

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Province of Oriental Mindoro
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BARANGAY SABANG

Barangay Development Investment Plan 2015 – 2017

Program/ Project/ Activity Description	Implementing Office/Agency		EXPECTED OUTPUTS			Funding Source	Schedule of Implementation/Cost (000)			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
DEVELOPMENT PROJECT's	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12. Rehabilitation of Water Supply										
- Purchased of Additional Water Pipeline	Brgy.			6 Sitios purchase pipeline		FFS		100		100
13. Rehab/Improvement of Health Center, Day Care Center, Brgy. Market Compound	Brgy.		Daycare Center Improved	Health Center Improved		FFS	100	100		200
14. Improvement of Multi-Purpose Hall	Brgy.					FFS				
15. Installation of Street Light	Brgy.		5 Units Installed	5 Units Installed		FFS	75	50		125
16. Construction of Concrete Ladder (Safa)	Provincial Gov't.	Brgy.		100 steps ladder concreted/ constructed		FFS	100	100		200
17. Construction of Communal Toilet										
- Poblacion	Municipal		1 door constructed			FFS	30			30
- Tibong I					1 door constructed	FFS			30	30
- Tibong II	Brgy.			2 doors (1 for male & 1 for female)		FFS		60		60
18. Construction of Evaluation Center	KALAHI				Lot & building	FFS		250		250
19. Relocation Site	KALAHI					FFS				
20. Garbage Dump site	Brgy.		1 has purchased			FFS	60			60
21. Purchased of Laptop	Brgy.		2 Laptop purchased			FFS	50			50
22. Foot Bridge	Brgy.	Municipal	1250 meters				70			70
23. Grass Cutter	Brgy.		2 units purchased			FFS	4			4

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Province of Oriental Mindoro
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BARANGAY SABANG


Barangay Development Investment Plan 2015 – 2017

Program/Project/Activity Description	Implementing Office/Agency		EXPECTED OUTPUTS			Finding Source	Schedule of Implementation/Cost(000)			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
DEVELOPMENTS PROJECTS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
24. Construction of Bagsakan Center (So. Tibong I & II, Pob., Paglagnan, Safa and Lagpan	Brgy.					FFS				
25. Construction of Basketball Court Tibong Mangyan and Tipsan	Prov't. Mun. Gov't.	Brgy.		1 whole court Tipsan	1 whole court Tibong Mangyan	FFS		100	100	200
26. Construction/Rehabilitation of local roads & bridges	KALAHI		Road way concreting			FFS				
27. Road Rehabilitation/Re-gravelling	Brgy.		So. Tibong 1-2, So. Lagpan			FFS				
28. Installation of Street lightning System	Brgy.		5 unit installed			FFS				
29. Construction of open canal Phase V So. Poblacion	Brgy.		18inchx24inchx50m			FFS				
30. Construction of open canal Phase II So. Safa	Brgy.		1mx1mx50m			FFS				
31. Rehabilitation of Drainage System de Clogging of canal	Brgy.		So. Taytaybunga, Poblacion, & Tibong			FFS				
32. Culvert Install & Rip rapping of both side – So. Tay-tay Bunga	Brgy.		Culvert installed riprapping both sides			FFS				
33. Titling of Brgy. Properties	Brgy.		5 titles			FFS				
34. Purchase 1 TV set	Brgy.		1 tv set			FFS				
35. Purchase Medical Equipment - BHW	Brgy.		BP Apparatus & thermometer			FFS				
36. Improvement Day Care Center - Lagpan	Brgy.		Painting			FFS				

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Barangay Captain



Province of Oriental Mindoro
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Program/Project/Activity Description	Implementing Office/Agency		EXPECTED OUTPUTS			Findin g Source	Schedule of Implementation/Cost(000)			
	Lead	Support	2015	2016	2017		2015	2016	2017	Total Cost
DEVELOPMENTS PROJECTS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
37. Uniforms Sangguniang Barangay (Requested to Bokal Camo)	Prov'l. Gov't.		11 pcs. Polo shirt			FFS				
38. Mono block Chairs (Requested to Bokal Andaya)	Prov'l. Gov't.		30 pcs.			FFS				
39. Road Block(Street Signage)	Mun. Gov't.		Elementary school road block			FFS				
40.Completion of School Stage High School(requested to Vice Mayor Baldos) (requested to Bokal Buenaventura)	Prov'l. Gov't.		40 pieces of yero & 5 kg of umbrella nail			FFS				
41. Installation of Water Source (requested to Governor Umali) (requested to Vice-Gov. Dolor)	Prov'l. Gov't.		P.E Pipe #2 at 10 patente			FFS				
42. computer (requested to Bokal Camo)	Prov'l. Gov't.		1 set of computer			FFS				
43. Installation of Streetlight – Safa and Tibong	Brgy.					FFS				
44. Sports Activities (Kababaihan Siglakas)	Prov'l. Mun.	Brgy.	Volleyball & softball League			FFS				
45. Ceiling Fan for MPB	Prov'l. Mun.		2 unit			FFS				
46.additional Pipeline for water system (Lagpan, safa, Tibong-I & 2)	Brgy.		PE Pipe #2			FFS				

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VERNA D. CRUZ
Barangay Secretary

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HON. TEODULO T. LONTOC
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA 15 NG SETYEMBRE, 2014 SA BARANGAY HALL.

RESOLUSYON BLG. 07
Hansy ng taon 2014

RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA PINAGTITIBAY ANG ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2015

SAPAGKAT, naisasayos na ang lahat na proyekto/programa/gawain sa Annual Investment Plan ng barangay;

SAPAGKAT, ang pag-aaproba na lamang ang kinakailangan sa pagsasakatuparan sa mga proyekto/programa at gawain na nasa Annual Investment Plan;

DAHIL DITO : Sa mungkahi ni EDC member Sapungan na pinangalawahan ni BDC Member Sibobo at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na pagtibayin ang Annual Investment Plan 2015 ng barangay.

IPINASIYA PARIN na bigyan ng sipi ng Resolusyong ito ang Tanggapan ng Sangguniang Barangay para sa kanilang kaalaman at pagpapasiya.

PINAGPASYAHAN : Ngayong ika-15 ng Setyembre, 2014.

GENEROSA J. ARANCILLO
Kagawad/Member

MELITON D. CANTOS
Kagawad/Member

JEFFREY D. SIBOBO
Kagawad/Member

SEVERO A. DE CHAVEZ
Kagawad/Member

ROLANDO S. MENDOZA
Kagawad/Member

WILLIAM M. PANES
Kagawad/Member

JUAN M. MALIGLIG
Member

MERCEDITA H. SAPUNGAN
Member

LORENA A. MONTE
Member

KGG. TEODILO T. LONTOC
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAM SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG OKTUBRE 2014.

KAPASIYAHAN BLG. 80
Hanay ng taon 2014

RESOLUSYONG INAAPROBAHAN NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN NG BARANGAY PARA SA TAONG 2015

SAPAGKAT, kinakailangan na maging maayos na talaan ng mga proyekto/programa/gawain ang barangay sang-ayon sa pangangailangan ng mamamayan;

SAPAGKAT, nararapat na matukoy ang mga proyekto/programa/gawain para sa maayos na pagsasakatuparan nito;

DAHIL DITO : Sa panukala ni Kgg. Arancillo na pinangalawahan ni Kgg. Mendoza at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na inaaprobahan ng Sangguniang Barangay ang Annual Investment Plan para sa taong 2015.

INAGPASYAHAN : Ngayong ika-06 ng Oktubre, 2014.

GENEROSA J. ARANCILLO
Kagawad

MELITON D. CANTOS
Kagawad

JEFFREY D. SIBOBO
Kagawad

SEVERO A. DE-CHAVEZ
Kagawad

ROLANDO B. MENDOZA
Kagawad

WILLIAM M. PANES
Kagawad

EULOGIO L. GANCERAN
Kagawad

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

KGG. TEODULO T. LONTOC
Punong Barangay